

Cost Change Of Electrical Service For Kaslo Low Income Household 2006-2023 FortisBC Inc 2017 Cost Of Service Analysis And Rate Design						
	Annual Cost of Basic Charge	Annual Increase Basic Charge	Basic Charge As % of Bill	Actual Energy Costs	Total Cost in cents Per kWh	Annual Electricity Useage in MWh
Basic Charge 2006	\$126.55		23.5%	\$412.33	8.7	6.216
Basic Charge 2007	\$130.32	+3%	29.9%	\$305.81	9.7	4.485
Basic Charge 2008	\$135.44	+3.9%	36%	\$240.61	11.1	3.391
Basic Charge 2009	\$142.75	+5.4%	34.6%	\$269.69	11.5	3.6
Basic Charge 2010	\$154.72	+8.4%	34.7%	\$290.96	12.5	3.58
Basic Charge 2011	\$172.82	+11.7%	36.4%	\$301.67	14.2	3.34
Basic Charge 2012	\$178.92	+3.5%	39.1%	\$277.76	14.7	3.111
Basic Charge 2013	\$181.77	+1.6%	38.7%	\$288.04	14.4	3.277
Basic Charge 2014	\$181.89	+0.07%	38.1%	\$295.95	14.7	3.260
Basic Charge 2015	\$173.89 <sup>1</sup>	-4.6%	49.7%	\$175.76	18.7	1.865
Basic Charge 2016	\$186.48 <sup>1</sup>	+7.1%	59.5%	\$125.88 <sup>5</sup>	24.5	1.281
Basic Charge 2017	\$144 <sup>1</sup>	-(22.8%)	53.4% <sup>4</sup>	\$125.66 <sup>5</sup>	34.4	.873
Basic Charge 2018	\$192.84	+33.9% <sup>3</sup>	68.6% <sup>4</sup>	\$88.47 <sup>5</sup>	32.2	.873
Basic Charge 2023	\$228.18 <sup>2</sup>	+11.8% <sup>3</sup>	68.7% <sup>4</sup>	\$103.77 <sup>5</sup>	38 <sup>6</sup>	.873